

Alameda County Housing and Community Development Department
Housing and Community Development Technical Advisory Committee
Staff Report
January 11, 2024

FY24 Action Plan Format and Schedule

Background

Each year the U.S. Department of Housing and Urban Development (HUD) requires the submission of a new one-year Action Plan that describes the activities to be undertaken during the next program year. The Alameda County HOME Consortium's FY2020 - 2024 Consolidated Plan was completed in May 2020. The next year's Action Plan will cover FY2024 (July 1, 2024 - June 30, 2025) of that plan. This will be the fifth and final year of that Consolidated Plan. Entitlement funding sources covered in the Action Plan include Community Development Block Grant (CDBG) funds, HOME funds and Emergency Solution Grant (ESG) funds.

The Action Plan includes information on federal, state, and local funding sources for housing and community development activities; descriptions of activities to be undertaken using the federal funding sources; and descriptions of other actions that the jurisdictions will be taking to reduce barriers to affordable housing, lead-based paint hazards, and poverty. In addition, it describes efforts to improve institutional structure, public/private coordination, and public housing resident initiatives.

Schedule

The proposed schedule is similar to the past year's schedule. The Action Plan is due to HUD by May 15, 2024. See attached for the proposed schedule.

Format

The proposed format is an on-line submission of the Action Plan in the Integrated Disbursement and Information System (IDIS). The template for the on-line format is similar to FY23 Action Plan format. The Action Plan topics include: Executive Summary, Expected Resources, Annual Goals and Objectives, Projects, Geographic Distribution, Affordable Housing, Public Housing, Homeless and Other Special Needs, Barriers to Affordable Housing and Other Actions.

Staff Recommendations

Staff recommends that the HCDAC:

- 1) Adopt the proposed Action Plan schedule; and
- 2) Adopt the proposed Action Plan format, allowing for on-line submission.