

Oversight Committee

Annual Report 4

June 26, 2025

Annual Report 4

Alameda County Measure A1 Annual Report

July 2020 • June 2022



Alameda County
Community Development Agency
Housing and Community Development Department

Annual Report 4



Covers Two Years of MA1 Bond Activity, 2020 – 2022

Oversight Committee took first look at draft November 21, 2024

Data is consistent, it has been laid out for publication

Annual Report 4



Information is currently being reviewed by HCD

Oversight Committee will get Final Committee Approval at a later meeting, possibly August or September, based on any changes that are needed

Report then gets presented to BOS

Annual Report 4 - Highlights from this Reporting Period

The Rental Housing Development Program

- Added 926 units in 10 projects, 407 at 20% AMI
- Committed \$77.2M new dollars
- Exceeded initial goal of 3,800 units funded during that period

Annual Report 4 - Highlights from this Reporting Period

Down Payment Assistance Loan Program (DALP), “AC Boost”

- Program continued to gain steam, running one lottery and issuing 62 loans in this reporting period

Annual Report 4 - Highlights from this Reporting Period

Housing Preservation Loan Program (HPLP), “Renew AC”

- 52 loans funded for a total of \$5,243,976
- 2020/21 - 30 loans, \$ 2,991,289
- 2021/22 - 22 loans, \$2,252,687

Annual Report 4

- Narrative Section -Seeds of a Housing Crisis: The Undersupply of Housing
- The Innovation and Opportunity Fund: BOS approved the acquisition of two hotels with the Acquisition and Opportunity funding, matched by State Homekey program, representing over 240 units added to our homeless system of care.
 - Oak Days - 140 new supportive housing units
 - Edes Ave Community Apartments - 104 new supportive housing units

Annual Report 4 – Unique to this Report

- The 2022 Homeless Count and Survey - “PIT Count”
 - It showed 9,747 people in Alameda County were residing in shelters, transitional housing, vehicles, tents, and other places on the night of February 22, 2022, which represents an increase of 22% (1,725 people) since 2019.
- Alameda County Housing Portal – Among the first in the nation
- Memorial to Supervisor Richard Valle, former Supervisor
- Tribute to Rental Housing Resident Daphine Lamb-Perrilliat, former Oversight Committee Resident

Annual Report

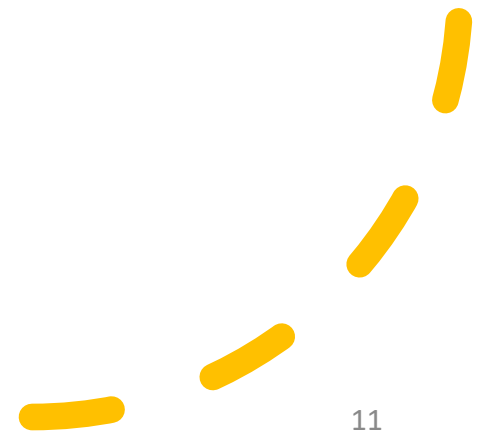
4 - Projects

Table of Projects Receiving Commitments During the Reporting Period

PROJECT NAME	MA1 CATAGORY	MA1 FUNDING COMMITTED	TOTAL PROJECT UNITS
Amador Station	Rental Development	\$2,900,000	300
Albany Family	Rental Development	\$2,330,206	62
Depot Community Apartment	Rental Development	\$18,268,465	125
Regional Street	Rental Development	\$5,048,319	114
Timber Senior	Rental Development	\$5,426,348	78
8350 Edes Avenue Oakland	Acquisition & Opportunity	\$4,153,748	140
8452 Edes Avenue Oakland	Acquisition & Opportunity	\$4,837,025	104

Annual Report 4 – Next Steps

- Committee should provide feedback and comments by **August 1** to allow sufficient time to incorporate changes



Questions?

